

STRATEGIC PLAN FOR NATIONS DISCIPLESHIP AND HEALING ENTERPRISE INTERNATIONAL (NDAHEI) FOR 5 YEARS

A. PROJECT DESCRIPTION

1. Title:	A contribution to improve well-being of people and access of Education in Rwandan Primary ,Secondary schools and Vocation school				
2. Objectives:	Objective 1.To sensitize and provide support to encourage parents to send their children to school Objective 2.To promote adult literacy and basic education for everyone Objective 3.To build a technical vocation school in hospitality and tourism management Objective 4.To offer scholarships to more than 1000 Orphans and vulnerable children (OVC) in the primary, secondary and vocational schools Objective 5.To offer art, language and religious studies to different participants.				
3. Related Sector outcome (ESSP):	Outcome 1.Sensitized and provide support to encourage parents to send their children to school Outcome 2.Promoted adult literacy and basic education for everyone Outcome 3.Built a technical vocation school in hospitality and tourism management Outcome 4.Offered scholarships to more than 1000 Orphans and vulnerable children (OVC) in the primary, secondary and vocational schools Outcome 5.Offered art, language and religious studies to different participants.				
4. Donors	ACT, Channel 54 and Healing for Nations Churches				
5. Implementing Partners:	Nations Discipleship and Healing Enterprise International (NDAHEI)				
6. Beneficiaries:	Direct Beneficiaries: * 1000 children enrolled in schools (Muhanga and Rwamagana districts) * 40 kids enrolled into the Early Childhood Development Centers (ECD) in Muhanga and Rwamagana centers *NDAHEI Staff working in 2 centers , Muhanga and Rwamagana centers Indirect Beneficiaries: * Vulnerable families whose children are enrolled in primary ,secondary and Vocational schools in Muhanga and Rwamagana districts *Vulnerable families living in the vicinities of NDAHEI Centers				
7. Timeline/Deadline:	2024/2025 - 2028/2029				
8. Total budget in USD:	941352				
9. USD to RWF Exchange Rate:	1326.86				
10. Reference Exchange Date :	26/08/2024				

B. PROJECT IMPLEMENTATION DETAILS

Activity	Indicator	Weight (%)	Area of intervention	Timeline and budget (in USD)					Total budget in USD	Total budget in Rwf
				2024/2025	2025/2026	2026/2027	2027/2028	2028/2029		
Outcome 1.Sensitized and provided support to encourage parents to send their children to school				20,757	13,220	13,220	13,220	13,220	73,637	97,705,990
1 Organised a club open day with parents and students to share with drop out about life at school focusing to the children with desabilities	Number of Club open day with parents and children organized	100%	Muhanga and Rwamagana districts	172	172	172	172	172	860	1,141,100
2 Fruits trees distributed at household level	Number of fruits planted	100%	Muhanga and Rwamagana districts	3,700	3,700	3,700	3,700	3,700	18,500	24,546,910
3 Pay medical insuarance (Mutuelle de santé for the assisted kids and their legal family members)	Number of households assisted	100%	Muhanga and Rwamagana districts	1,135	1,135	1,135	1,135	1,135	5,675	7,529,931
4 Coffee seedling provided to farmers	Number of coffee seedling planted	100%	Muhanga and Rwamagana districts	7,537					7,537	10,000,544
5 Training farmers	Farmers will be trained with skills and knowledge	100%	Muhanga and Rwamagana districts	560	560	560	560	560	2,800	3,715,208
6 Mini Modern market constructed	Number of Mini Modern market constructed	100%	Rwamagana district	1,800	13,274				15,074	20,001,088

7	Small livestocks distributed to household lever	Number of small livestocks provided	100%	Muhanga and Rwamagana districts	7,653	7,653	7,653	7,653	7,653	38,265	50,772,298
Outcome 2. Promoted adult literacy and basic education for everyone					5,005	3,480	3,480	5,005	3,480	20,450	27,134,287
1	Adult literacy and numeracy increased	Number of people trained in adult literacy centers	100%	Muhanga and Rwamagana districts	180	180	180	180	180	900	1,194,174
2	Training teachers	Number of teachers trained	100%	Muhanga and Rwamagana districts	1,700	1,700	1,700	1,700	1,700	8,500	11,278,310
3	Teachers' salaries paid on time	Percentage of payments for Teachers' salaries made on time (Submission of payment requests not later than the 15th of every Month)	100%	Muhanga and Rwamagana districts	1,600	1,600	1,600	1,600	1,600	8,000	10,614,880
4	Equip the community library with sufficient books	More books will be added in library	100%	Rwamagana district	1,525			1,525		3,050	4,046,923
Outcome 3. Built a technical vocation school in hospitality and tourism management					51,000	95,968	95,968	95,968	95,968	434,872	577,014,262
1	Technical vocation school constructed to facilitate jobs creation	% of completion of technical school	100%	Rwamagana district	51,000	95,968	95,968	95,968	95,968	434,872	577,014,262
Outcome 4. Offered scholarship to more than 1000 Orphans and vulnerable children (OVC) in the primary, secondary and vocational schools					55,691	55,691	55,691	55,691	55,691	278,455	369,470,801
1	Kids enrolled into ECD (Early Childhood Education)	Number of kids enrolled into ECD centers	100%	Muhanga and Rwamagana districts	4,000	4,000	4,000	4,000	4,000	20,000	26,537,200
2	Fresh milk provided to kids at the centers	Fresh milk provided	100%	Muhanga and Rwamagana districts	8,088	8,088	8,088	8,088	8,088	40,440	53,658,218
3	School fees and school feeding Paid	Number of children supported from vulnerable families	100%	Muhanga and Rwamagana districts	22,610	22,610	22,610	22,610	22,610	113,050	150,001,523
4	Provided scholastic materials for children in primary, secondary and vocational schools	Number of school materials provided	100%	Muhanga and Rwamagana districts	9,045	9,045	9,045	9,045	9,045	45,225	60,007,244
5	Training ECD Teachers	Number of teachers trained	100%	Muhanga and Rwamagana districts	192	192	192	192	192	960	1,273,786
6	Hired Caregivers/social workers	Percentage of payments for Caregivers' salaries made on time.	100%	Muhanga and Rwamagana districts	5,300	5,300	5,300	5,300	5,300	26,500	35,161,790
7	NDAHEI centers' competitions organized	Number of centers' competitions organized	100%	Muhanga and Rwamagana districts	750	750	750	750	750	3,750	4,975,725
8	Equipped girls room to reduce school drop out	Number of girls room equipped	100%	Muhanga and Rwamagana districts	1,200	1,200	1,200	1,200	1,200	6,000	7,961,160
9	Zero out of school program	Compaign conducted	100%	Muhanga and Rwamagana districts	562	562	562	562	562	2,810	3,728,477
10	NDAHEI kids' club supported	Number of kids' club organized	100%	Muhanga and Rwamagana districts	11,756	11,756	11,756	11,756	11,756	58,780	77,992,831

Outcome 5.Offered art ,languages and religious studies to different participants				52,912	12,214	12,214	48,648	7,950	133,938	189,032,437
1	Women in vocation skills trained and provided them with start-up kits	Number of Women trained with vocational skills and provided them with start-up kits	100%	Muhanga and Rwamagana districts	6,780	6,780	6,780	6,780	33,900	44,980,554
2	Women trained in vocational skills assisted to exhibit their product in EXPOS	Number of Women trained exhibited their products	100%	Muhanga and Rwamagana districts	1,170	1,170	1,170	1,170	5,850	7,762,131
3	Persons with a calling :Pastor,evangelists trained to have a Bible knowledge	Number of people trained to have a Bible knowledge	100%	Muhanga and Rwamagana districts	4,264	4,264	4,264	4,264	21,320	28,288,655
4	Enrolled and trained youth in cycling and offered them with bicycles and uniforms	Number of Youths trained	100%	Rwamagana districts	40,698			40,698	81,396	108,001,097
Total Operation budget				185,365	180,573	180,573	218,532	176,309	941,352	1,260,357,777
Total Administrative budget										252,071,555
GENERAL TOTAL BUDGET										1,512,429,332

Done at Kigali , 26/08/2024

Alexis Hakizimana

Country Director
NDAHEI